



PE and Sport Funding.

2017-2018

Grant expected: £19,460 (+ £930.00 carried forward from 2016-2017)

(1st Instalment - November 2017 - £11,352 / 2nd Instalment - May 2018 £8,108)

	Equipment/Resources	Costs	Impact	Sustainability
Priority 1: Improving the quality of Physical Education	Scheme of work http://thepehub.co.uk/	£350.00	Skills based curriculum which is built upon each year. Target tracker has shown that children are achieving in PE.	Scheme of work is accessible online and is updated on a regular basis.
	NUFC CPD for all staff. (24 weeks Half day delivery)	£1900	Year 1 and 2 staff were upskilled and were able to share this information with the rest of the staff.	Resources/lesson planning given to teaching staff to be used next year.
	Supply for attending PE Network meetings x 3	£225.00	PE Lead networking with NT PE Team. Up to date with newest PE information.	PE Lead can share information and resources with all staff.
	Staff CPD	£500.00	Gymnastics training for NQTs within school building confidence	Staff disseminated information from

			and developing skills. Active learning CPD for all staff - Staff now plan for active learning.	training to all staff.
	Maintenance of equipment	£75.00	Equipment is safe to use. Gymnastics equipment allowing skill development in this area of PE.	Equipment can be used in PE lessons - regular checks every year.
	Rugby Coaching - CPD Afterschool club for G&T	£300.00	Children were more confident with their rugby skills and learned about the benefits of sport for health.	Children are more aware of health and diet. Children have improved team work and social skills.
	Pe Equipment	£1000.00	Children are able to use the equipment for a variety of sporting events. Trying out new sports and developing skills.	Equipment remains in school.
Priority 2: Improving the opportunities for competition and school sport, including extra- curricular activities	Skipping Festivals - year 2 and Year 4	£500.00	The year 2 children learned the new skills required for skipping. Year 4 festival - Children worked as a team as part of a competition.	Skipping ropes are being used on the yard for children to continue with skills. Children have gained experience of performance and competition. Team work and social skills.
	External providers - Sports Clubs	£3000.00	Children are able to try a variety of sports and activities. This has made children more active outside of school hours.	Promoting healthy lifestyle and an active way of life.

	Rugby Coaching - CPD Afterschool club for G&T	As above in Priority 1	Children were more confident with their rugby skills and learned about the benefits of sport for health.	Children are more aware of health and diet. Children have improved team work and social skills.
Priority 3: Developing active and healthy lifestyles	Opal Play	£3000.00	Children have full use of the school site at break and lunch times. More children are active at these times. This has increased the amount of physical activity within school.	Sustainable as this uses the school grounds.
	Hoops for Health - Year 5	£400.00	The children developed new skills and learned how to play a new game. The children took part in competition and enjoyed this experience.	Basketball afterschool club. Basketball on the MUGA at lunchtimes.
	Spare PE Kit	£200.00	More children can engage with PE.	PE kits to be signed in and out. Each class has own kit bag.
	Yoga Bugs - N / Y3 (Yoga and Mindfulness)	£1100.00	The children developed calming down techniques which they have used with class or stressful situations. The children developed new skills in PE - especially in balance and flexibility.	Children have developed new skills.
	Wii fit/ Wii sports Dance mat	£350.00	Less active children became more involved in the club and were taking part in physical activity.	Equipment is kept in school to continue to run the club.
	Climbing tunnels and Tepee for playground	£3500.00	Children are more active at play times. Children are developing skills with climbing.	Fixed equipment at school.

	Walking club - lunchtimes	£110.00	The children found new walking routes around the local area. Children learned the benefits of walking.	Children are walking to and from school. Children are using the routes with their families.
	Outdoor Learning	£3000.000	Children engaged in active learning, using sport and exercise a vehicle for cross-curricular learning. Developed staff capability to deliver engaging outdoor learning lessons.	Lesson plans, equipment, training that can be disseminated.
	TOTAL	£19510.00		
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	Funding still available	£20390.00 - £19510.00 = £880.00		

Action plan ideas for remaining funding

- Buying specialised equipment and resources to upskill staff to deliver a wider and varied curriculum offering sports for all (Priority 1)
- School Games Day and School Sports Day - Opening ceremony, prizes, medals and refreshments for parents (Priority 2)
- Specialist Sports Coaches for G&T pupils - 'Golden Sports Time' (Priority 2)
- Healthy eating visitors in school - liase with PSHCE coordinator (Priority 3)

- *Healthy eating home bags (Priority 3)*
- *Bike / scooter to school scheme (Priority 3)*
- *Parental involvement - Adult Health/Sports sessions (Priority 3)*