



PE and Sport Funding.

2017-2018

Grant expected: £19,460 (+ £930.00 carried forward from 2016-2017)

(1st Instalment - November 2017 - £11,352 / 2nd Instalment - May 2018 £8,108)

	Equipment/Resources	Costs	Impact	Sustainability
Priority 1: Improving the quality of Physical Education	Scheme of work http://thepehub.co.uk/	£350.00	Skills based curriculum which is built upon each year. Target tracker has shown that children are achieving in PE.	Scheme of work is accessible online and is updated on a regular basis.
	NUFC CPD for all staff. (24 weeks Half day delivery)	£1900	Year 1 staff currently having training.	Resources/lesson planning given to teaching staff to be used next year.
	Supply for attending PE Network meetings x 3	£225.00	PE Lead networking with NT PE Team. Up to date with newest PE information.	PE Lead can share information and resources with all staff.

	Staff CPD	£500.00	Gymnastics training for NQTs within school building confidence and developing skills. Active learning CPD for all staff - Staff now plan for active learning.	Staff disseminated information from training to all staff.
	Maintenance of equipment	£75.00	Equipment is safe to use. Gymnastics equipment allowing skill development in this area of PE.	Equipment can be used in PE lessons - regular checks every year.
	Rugby Coaching - CPD Afterschool club for G&T	Projected cost £300.00	Summer 2	
Priority 2: Improving the opportunities for competition and school sport, including extra-curricular activities	Skipping Festivals - year 2 and Year 4	£250.00	The year 2 children learned the new skills required for skipping. Year 4 festival Summer 1.	Skipping ropes are being used on the yard for children to continue with skills.
	G&T provision (coaches, trips)	Projected costs £1000.00	Summer 2018.	
	Rugby Coaching - CPD Afterschool club for G&T	As above in Priority 1		

	Footcell coaching (Club competition)	Projected £110.00	Summer 2 - Tynemet college	
Priority 3: Developing active and healthy lifestyles	Opal Play	£3000.00	Children have full use of the school site at break and lunch times. More children are active at these times. This has increased the amount of physical activity within school.	Sustainable as this uses the school grounds.
	Sports Clubs / Holiday Clubs	Projected cost £1000.00	TBC	
	Saturday morning sports club	Projected cost £500.00	TBC	
	Hoops for Health - Year 5	£400.00	The children developed new skills and learned how to play a new game. The children took part in competition and enjoyed this experience.	Basketball afterschool club. Basketball on the MUGA at lunchtimes.
	Spare PE Kit	Projected cost £100.00	More children can engage with PE.	PE kits to be signed in and out. Each class has own kit bag.
	Yoga Bugs - N / Y3 (Yoga and Mindfulness)	£1100.00	The children developed calming down techniques which they have used with class or stressful situations. The children developed new skills in PE - especially in balance and flexibility.	Children have developed new skills.
	Wii fit/ Wii sports Dance mat	Projected cost £350.00	This club started Monday 23 rd April 2018.	

	Climbing tunnels and Tepee for playground	Projected cost £3500.00	Landscaping has begun Summer 1.	
	Indoor Archery Kit	Projected cost £600.00	Summer 2	
	Golden Time Club (Targeted groups)	Projected £420.00	Summer 2	
	Walking and running club - lunchtimes	Projected £110.00	This club started Wednesday 25 th April 2018.	
	TOTAL	£7800.00		
	Projected costs	£7890.00		
		£15690.00		
	Expected funding still available	£3770.00 + £930.00		

Action plan ideas for remaining funding

- Buying specialised equipment and resources to upskill staff to deliver a wider and varied curriculum offering sports for all (Priority 1)
- School Games Day and School Sports Day - Opening ceremony, prizes, medals and refreshments for parents (Priority 2)
- Specialist Sports Coaches for G&T pupils - 'Golden Sports Time' (Priority 2)
- Healthy eating visitors in school - liase with PSHCE coordinator (Priority 3)
- Healthy eating home bags (Priority 3)
- Bike / scooter to school scheme (Priority 3)
- Parental involvement - Adult Health/Sports sessions (Priority 3)