



PE and Sport Funding.

2017-2018

Grant expected: £19,460 (+ £930.00 carried forward from 2016-2017)

(1st Instalment - November 2017 - £11,352 / 2nd Instalment - May 2018 £8,108)

	Equipment/Resources	Costs
Priority 1: Improving the quality of Physical Education	Scheme of work http://thepehub.co.uk/	£350.00
	NUFC CPD for all staff. (24 weeks Half day delivery)	Projected cost £1900
	Supply for attending PE Network meetings x 3	Projected cost £225.00
	Staff CPD	Projected cost £500.00
	Maintenance of equipment	Projected cost £75.00
	Rugby Coaching - CPD Afterschool club for G&T	Projected cost £300.00
Priority 2: Improving the opportunities for competition and school sport, including extra-curricular activities	Skipping Festivals - year 2 and Year 4	£250.00
	G&T provision (coaches, trips)	Projected costs £1000.00

	Rugby Coaching - CPD Afterschool club for G&T	As above
	Footcell coaching (Club competition)	Projected £110.00
Priority 3: Developing active and healthy lifestyles	Opal Play	£3000.00
	Sports Clubs / Holiday Clubs	Projected cost £1000.00
	Saturday morning sports club	Projected cost £500.00
	Hoops for Health - Year 5	£400.00
	Spare PE Kit	Projected cost £100.00
	Yoga Bugs - N / Y3 (Yoga and Mindfulness)	£1100.00
	Wii fit/ Wii sports Dance mat	Projected cost £350.00
	Climbing tunnels and Teepee for playground	Projected cost £3500.00
	Indoor Archery Kit	Projected cost £50.00
	Golden Time Club (Targeted groups)	Projected £420.00
	Walking and running club - lunchtimes	Projected £110.00
	TOTAL	£5100.00
	Projected costs	£10140.00
		£15240
	Expected funding still available	£4220.00 + £930.00

Action plan ideas for remaining funding

- Buying specialised equipment and resources to upskill staff to deliver a wider and varied curriculum offering sports for all (Priority 1)
- School Games Day and School Sports Day - Opening ceremony, prizes, medals and refreshments for parents (Priority 2)
- Specialist Sports Coaches for G&T pupils - 'Golden Sports Time' (Priority 2)
- Healthy eating visitors in school - liase with PSHCE coordinator (Priority 3)
- Healthy eating home bags (Priority 3)
- Bike / scooter to school scheme (Priority 3)
- Parental involvement - Adult Health/Sports sessions (Priority 3)